Fellow Members,

On March 9th, 2017 the Board of Directors voted to increase water rates for the district. This rate increase was not taken lightly and followed an independent USDA rate study and an independent audit of our water production costs. Our cost to produce the high quality water that is distributed to our members is $5.97 per 1000 gallons. Our previous non-conservation rates of $3.40 - $5.00 did not cover those costs. The rate increase will be phased in over a two year period as shown below in the rate chart. We have included a graph that shows how our water rates compare to the Cities of Edmond and Guthrie. As you can see the water district is doing an excellent job in keeping costs down as we are right in line with our neighbors. As always, if you have questions or concerns, we welcome you to attend one of our monthly water board meetings.

Water Conservation Rate Increases

At 20,000 & 40,000 Gallons

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| Tier (gal.): |  | Previous Rate | 2017-2018 Rate | 2018-2019 Rate |
| 0-1,000 |  | $13.00 | $14.00 | $15.00 |
| Next 1,000 | Add | $3.40 | $4.40 | $5.40 |
| Next 1,000 | Add | $3.45 | $4.45 | $5.45 |
| Next 1,000 | Add | $3.50 | $4.50 | $5.50 |
| Next 1,000 | Add | $3.55 | $4.55 | $5.55 |
| 6,000 - 10,999 | Add Per Thousand | $3.60 | $4.60 | $5.60 |
| 11,000 - 24,999 | Add Per Thousand | $5.00 | $5.50 | $6.00 |
| 25,000 - 39,999 | Add Per Thousand | $10.00 | $10.00 | $10.00 |
| 40,000 + | Add Per Thousand | $20.00 | $20.00 | $20.00 |

Sincerely,

The Board of Directors,